

PLEASE NOTE THAT THE AGENDA ITEM TIMES INDICATED BELOW ARE ESTIMATED TIME FRAMES.

**CITY OF TAKOMA PARK, MARYLAND  
BUDGET WORKSESSION  
OF THE CITY COUNCIL**

7:30 p.m. - Council Chambers  
Thursday, May 27, 2004

**AGENDA**

7:30 **PUBLIC COMMENTS** - Opportunity for comments on items that are not on the evening's agenda.

**BUDGET WORKSESSION**

7:40 (1) **FY05 Proposed Budget.** Discussion of the following sections from the FY05 Proposed Budget:

- Library
- General Government
  - Legislative
  - General Management
  - Finance / City Clerk
  - Legal Services
  - Information Systems
  - Human Resources
- Community Center Fund
- Stormwater Fund

9:05 **BREAK** - Scheduled 5-minute recess. (NOTE: The break will take place between 9:00-9:30 p.m. and may not be at the specified point in the order of the agenda, if the Council's discussion is moving ahead of or behind schedule.)

9:10 - **FY05 Proposed Budget.** Discussion of the following:

- Tool Library
- Budget Reconciliation

10:00 **ADJOURN**

**Notice on ADA Compliance**

The City of Takoma Park is committed to ensuring that individuals with disabilities are able to fully participate in public meetings. Anyone planning to attend a Takoma Park City Council public meeting or public hearing, and who wishes to receive auxiliary aids, services, or accommodations is invited to contact the City's representative, Mr. Hobbs at 301-891-7203, at least 48 hours in advance, at the telephone number listed in the notice or through the Maryland Relay Service (1-800-735-2258 TTY/Voice).